

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 54,60,77,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 2063

Dated: 03-06-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Rt.No.1988, Finance(EBS.V) dept. dt.21-05-2015
3. G.O.Rt.No.1989, Finance(EBS.V) dept. dt.21-05-2015
4. U.O. No.5190/F2/15, HM & FW dept. dt.02-05-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.54,60,77,000/-(Rupees Fifty Four Crores Sixty Lakhs Seventy Seven Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for implementation of Infrastructure Maintenance under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-789-12-05-010-011	V	..	..	3,66,56	3,66,56	..	3,66,56	..
2	2211-00-789-12-05-010-012	V	..	..	1,44,11	1,44,11	..	1,44,11	..
3	2211-00-789-12-05-010-013	V	..	..	1,04,39	1,04,39	..	1,04,39	..
4	2211-00-789-12-05-010-015	V	..	..	57,22	57,22	..	57,22	..
5	2211-00-789-12-05-010-016	V	..	..	81,78	81,78	..	81,78	..
6	2211-00-789-12-05-010-017	V	..	..	10,52	10,52	..	10,52	..
7	2211-00-789-12-05-010-018	V	..	..	19,53	19,53	..	19,53	..
8	2211-00-789-12-05-010-019	V	..	..	29,00	29,00	..	29,00	..
9	2211-00-789-12-05-110-111	V	..	..	2,57	2,57	..	2,57	..
10	2211-00-789-12-05-110-114	V	..	..	7,55	7,55	..	7,55	..
11	2211-00-789-12-05-130-131	V	..	..	79	79	..	79	..
12	2211-00-789-12-05-130-132	V	..	..	2,18	2,18	..	2,18	..
13	2211-00-789-12-05-130-133	V	..	..	2,01	2,01	..	2,01	..
14	2211-00-789-12-05-140-000	V	..	..	1,68	1,68	..	1,68	..
15	2211-00-789-12-05-210-211	V	..	..	3,08	3,08	..	3,08	..
16	2211-00-789-12-05-300-000	V	..	..	9,45	9,45	..	9,45	..
17	2211-00-789-12-05-310-318	V	..	..	6	6	..	6	..
18	2211-00-789-12-05-340-000	V	..	..	43	43	..	43	..
19	2211-00-796-12-05-010-011	V	..	..	1,99,96	1,99,96	..	1,99,96	..
20	2211-00-796-12-05-010-012	V	..	..	64,04	64,04	..	64,04	..
21	2211-00-796-12-05-010-013	V	..	..	1,01,64	1,01,64	..	1,01,64	..
22	2211-00-796-12-05-010-015	V	..	..	21,45	21,45	..	21,45	..
23	2211-00-796-12-05-010-016	V	..	..	11,92	11,92	..	11,92	..
24	2211-00-796-12-05-010-017	V	..	..	13,94	13,94	..	13,94	..
25	2211-00-796-12-05-010-018	V	..	..	13,57	13,57	..	13,57	..
26	2211-00-796-12-05-010-019	V	..	..	14,52	14,52	..	14,52	..
27	2211-00-796-12-05-110-111	V	..	..	1,55	1,55	..	1,55	..
28	2211-00-796-12-05-110-114	V	..	..	4,57	4,57	..	4,57	..
29	2211-00-796-12-05-130-131	V	..	..	47	47	..	47	..
30	2211-00-796-12-05-130-132	V	..	..	1,32	1,32	..	1,32	..
31	2211-00-796-12-05-130-133	V	..	..	1,22	1,22	..	1,22	..
32	2211-00-796-12-05-140-000	V	..	..	1,01	1,01	..	1,01	..
33	2211-00-796-12-05-210-211	V	..	..	1,87	1,87	..	1,87	..
34	2211-00-796-12-05-300-000	V	..	..	5,72	5,72	..	5,72	..
35	2211-00-796-12-05-310-318	V	..	..	4	4	..	4	..
36	2211-00-796-12-05-340-000	V	..	..	26	26	..	26	..

37	2211-00-200-12-05-010-011	V	66,64,56	..	..	66,64,56	..	20,66,14	45,98,42
38	2211-00-200-12-05-010-012	V	36,02,86	..	..	36,02,86	..	11,00,71	25,02,15
39	2211-00-200-12-05-010-013	V	1,09,79	..	..	1,09,79	..	27,44	82,35
40	2211-00-200-12-05-010-015	V	14,30,55	..	..	14,30,55	..	3,07,63	11,22,92
41	2211-00-200-12-05-010-016	V	7,94,75	..	..	7,94,75	..	2,98,68	4,96,07
42	2211-00-200-12-05-010-017	V	2,63,01	..	..	2,63,01	..	65,75	1,97,26
43	2211-00-200-12-05-010-018	V	2,38,42	..	..	2,38,42	..	59,60	1,78,82
44	2211-00-200-12-05-010-019	V	2,25,18	..	..	2,25,18	..	56,29	1,68,89
45	2211-00-200-12-05-110-111	V	66,42	..	..	66,42	..	12,49	53,93

46	2211-00-200-12-05-110-114	V	1,95,72	..	..	1,95,72	..	36,80	1,58,92
47	2211-00-200-12-05-130-131	V	20,45	..	..	20,45	..	3,84	16,61
48	2211-00-200-12-05-130-132	V	56,50	..	..	56,50	..	10,63	45,87
49	2211-00-200-12-05-130-133	V	52,14	..	..	52,14	..	9,81	42,33
50	2211-00-200-12-05-140-000	V	43,39	..	..	43,39	..	8,16	35,23
51	2211-00-200-12-05-210-211	V	79,93	..	..	79,93	..	15,03	64,90
52	2211-00-200-12-05-250-000	V	10	..	..	10	..	2	8
53	2211-00-200-12-05-300-000	V	2,44,93	..	..	2,44,93	..	46,06	1,98,87
54	2211-00-200-12-05-310-318	V	1,51	..	..	1,51	..	28	1,23
55	2211-00-200-12-05-340-000	V	11,22	..	..	11,22	..	2,11	9,11

Scheme Name: National Health Mission(NHM)

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

56	2211-00-200-12-05-310-312	V	591,63,07	..	..	591,63,07	2,46,41	31,32	588,85,34
	Total		732,64,50	..	13,01,98	745,66,48	2,46,41	54,60,77	688,59,30

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.